	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
in	mates in a fac	ility south of Bo	(ICC) provides for ise. The facility is nent of Correction	operated by			-
FY 2002 Origin	nal Appropr	iation					
3.00 FY 200	02 Original Ap	propriation: SB	1226				
General	0.00	0	20,193,800	1,265,000	0	0	21,458,800
Total	0.00	0	20,193,800	1,265,000	0	0	21,458,800
Appropriation	Adjustment	ts					
-			und holdbacks, as nental appropriat	-		s 2001-10 and 2	001-17, are
General	0.00	0	(511,000)	0	0	0	(511,000)
Total	0.00	0	(511,000)	0	0	0	(511,000)
FY 2002 Total	Appropriati	on					
General	0.00	0	19,682,800	1,265,000	0	0	20,947,800
Total	0.00	0	19,682,800	1,265,000	0 0	0	20,947,800
FY 2002 Estim	nated Exnen	ditures					
General	0.00	0	19,682,800	1,265,000	0	0	20,947,800
Total	0.00	0	19,682,800	1,265,000	0	0	20,947,800
		U	19,682,800	1,265,000	0	0	20,947,800
Base Adjustm 8.12 FTP o allows	ents r Fund Adjusti	ments: Negativo	19,682,800 e supplemental a 02 temporary rec	ppropriations	recommended i permanent reduc	n DU 4.42 are re	estored. This
Base Adjustm 8.12 FTP o allows	ents r Fund Adjust agencies to r	ments: Negativo	e supplemental a 02 temporary red	ppropriations luctions with p	recommended i permanent reduc	n DU 4.42 are re	estored. This
Base Adjustm 8.12 FTP o allows author	ents r Fund Adjust agencies to r ity for FY 2003	ments: Negativo	e supplemental a	ppropriations	recommended i permanent reduc	n DU 4.42 are re	estored. This pending
Base Adjustm 8.12 FTP o allows author General Total 8.52 Base I Fund r expen require	r Fund Adjusts agencies to rity for FY 2003 0.00 0.00 Reduction: Perevenue for fis diture managements.	ments: Negative reconcile FY 2003. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	e supplemental a 02 temporary red 511,000 511,000 tions in agency b Reductions will ber program change	appropriations ductions with purpose of the purpose	recommended in the permanent reduced in the pe	n DU 4.42 are rections to base sport of the base	estored. This pending 511,000 511,000 ed General tions, im
Base Adjustm 8.12 FTP o allows author General Total 8.52 Base I Fund r expen require General	r Fund Adjusts agencies to rity for FY 2003 0.00 0.00 Reduction: Perevenue for fis diture managements.	ments: Negative reconcile FY 2003. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	e supplemental a 02 temporary red 511,000 511,000 tions in agency be Reductions will be program chang (736,100)	appropriations ductions with purpose of the purpose	recommended in the permanent reduced in the pe	n DU 4.42 are rections to base spot on the base spot of t	estored. This pending 511,000 511,000 ed General ions, im (736,100)
Base Adjustm 8.12 FTP o allows author General Total 8.52 Base I Fund r expen require	r Fund Adjusts agencies to rity for FY 2003 0.00 0.00 Reduction: Perevenue for fis diture managements.	ments: Negative reconcile FY 2003. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	e supplemental a 02 temporary red 511,000 511,000 tions in agency b Reductions will ber program change	appropriations ductions with purpose of the purpose	recommended in the permanent reduced in the pe	n DU 4.42 are rections to base sport of the base	estored. This pending 511,000 511,000 ed General tions, im
Base Adjustm 8.12 FTP o allows author General Total 8.52 Base I Fund r expen require General Total	r Fund Adjusts agencies to rity for FY 2003 0.00 0.00 Reduction: Perevenue for fis diture managements.	ments: Negative reconcile FY 2003. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	e supplemental a 02 temporary red 511,000 511,000 tions in agency be Reductions will be program chang (736,100)	appropriations ductions with purpose of the purpose	recommended in the permanent reduced in the pe	n DU 4.42 are rections to base spot on the base spot of t	estored. This pending 511,000 511,000 ed General ions, im (736,100)
Base Adjustm 8.12 FTP o allows author General Total 8.52 Base I Fund r expen require General Total FY 2003 Base General	ents r Fund Adjustic agencies to rity for FY 2003 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00	ments: Negative reconcile FY 2003.	e supplemental a 02 temporary red 511,000 511,000 tions in agency be Reductions will be program change (736,100) (736,100)	appropriations ductions with purpose of the property of the pr	recommended in the permanent reduced to account the permanent reduced to account the permanent reduced through properties of the permanent reduced the permanent reduced through the permanent	n DU 4.42 are rections to base spot on the base spot of t	estored. This pending 511,000 511,000 ed General cions, im (736,100) (736,100)
Base Adjustm 8.12 FTP o allows author General Total 8.52 Base I Fund r expen require General Total FY 2003 Base	r Fund Adjusts agencies to rity for FY 2003 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00 0.00	ments: Negative reconcile FY 2003. ormanent reduct scal year 2003. Sement, and other of the concentration of the	e supplemental a 02 temporary reconstructions in agency between change (736,100) (736,100)	appropriations ductions with p 0 0 ase budgets are accommodages that realige 0 0	recommended in permanent reduced to the control of	n DU 4.42 are rections to base spot on the base spot of t	estored. This pending 511,000 511,000 ed General cions, im (736,100) (736,100)
Base Adjustm 8.12 FTP o allows author General Total 8.52 Base I Fund rexpen require General Total FY 2003 Base General	r Fund Adjusts agencies to rity for FY 2003 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00 0.00	ments: Negative reconcile FY 2003.	e supplemental a 02 temporary red 511,000 511,000 tions in agency be Reductions will be program change (736,100) (736,100)	appropriations ductions with purpose of the property of the pr	recommended in the permanent reduced to account the permanent reduced to account the permanent reduced through properties of the permanent reduced the permanent reduced through the permanent	n DU 4.42 are rections to base spot on the base spot of t	estored. This pending 511,000 511,000 ed General cions, im (736,100) (736,100)
Base Adjustm 8.12 FTP o allows author General Total 8.52 Base I Fund rexpen require General Total FY 2003 Base General Total Program Mair 10.71 Extern \$38.7	r Fund Adjustic agencies to rity for FY 2003 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00 0.00 ntenance al Nonstanda	ments: Negative reconcile FY 2003. O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	e supplemental a 02 temporary red 511,000 511,000 tions in agency be Reductions will be program change (736,100) (736,100)	appropriations ductions with purpoper of the property of the p	recommended in permanent reduced to the series of the seri	n DU 4.42 are rections to base spot on the base spot on t	estored. This pending 511,000 511,000 ed General cions, cm (736,100) (736,100) 20,722,700 20,722,700
Base Adjustm 8.12 FTP o allows author General Total 8.52 Base I Fund rexpen require General Total FY 2003 Base General Total Program Mair 10.71 Extern \$38.7	r Fund Adjusts agencies to rity for FY 2003 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00 0.00 0.00 0.00 ntenance	ments: Negative reconcile FY 2003. O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	e supplemental a 02 temporary red 511,000 511,000 tions in agency be Reductions will be program chang (736,100) (736,100) (736,100) 19,457,700	appropriations ductions with purpoper of the property of the p	recommended in permanent reduced to the series of the seri	n DU 4.42 are rections to base spot on the base spot on t	estored. This pending 511,000 511,000 ed General cions, cm (736,100) (736,100) 20,722,700 20,722,700

Correction, Department of Idaho Correctional Center

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
FY 2003 Tota	l Maintenance	e					
General	0.00	0	19,929,400	1,320,000	0	0	21,249,400
Total	0.00	0	19,929,400	1,320,000	0	0	21,249,400
FY 2003 Total	I Governor's	Recommenda	ation				
General	0.00	0	19,929,400	1,320,000	0	0	21,249,400
Total	0.00	0	19,929,400	1,320,000	0	0	21,249,400